

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dayton Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$36,763,304**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	100.00 %	97.60 %	1	95.51 %	100	100	
% of Funds Disbursed	89.17 %	91.16 %	15	87.58 %	49	51	
Leveraging Ratio for Rental Activities	8.15	6.62	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.38 %	89.74 %	20	82.17 %	23	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.22 %	77.78 %	14	71.17 %	50	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.95 %	82.42 %	14	81.54 %	48	46	
% of 0-30% AMI Renters to All Renters***	54.55 %	50.20 %	11	45.68 %	68	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.53 %	93.97 %	19	96.19 %	13	14	
Overall Ranking:			In State:	17 / 22	Nationally:	54	56
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,266	\$14,843		\$27,510	528 Units	33.10 %	
Homebuyer Unit	\$8,025	\$11,506		\$15,239	930 Units	58.40 %	
Homeowner-Rehab Unit	\$30,690	\$19,043		\$20,932	122 Units	7.70 %	
TBRA Unit	\$4,111	\$4,056		\$3,121	13 Units	0.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,184	\$69,274	\$34,284
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.1	44.1	20.5	0.0
Black/African American:	64.2	48.2	73.8	0.0
Asian:	0.0	0.0	1.6	0.0
American Indian/Alaska Native:	0.0	0.1	0.8	0.0
Native Hawaiian/Pacific Islander:	0.2	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.8	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	0.4	1.4	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	71.3	34.3	36.9	0.0
2 Persons:	9.2	22.4	21.3	0.0
3 Persons:	8.4	19.0	16.4	0.0
4 Persons:	7.1	12.3	8.2	0.0
5 Persons:	2.5	3.4	5.7	0.0
6 Persons:	1.5	1.7	4.9	0.0
7 Persons:	0.0	0.6	5.7	0.0
8 or more Persons:	0.0	0.5	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	45.2	26.2	0.0
Elderly:	47.1	4.5	31.1	0.0
Related/Single Parent:	15.5	23.0	25.4	0.0
Related/Two Parent:	3.1	17.8	16.4	0.0
Other:	3.6	3.8	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.4	0.1 #
HOME TBRA:	0.0	
Other:	11.7	
No Assistance:	46.9	

of Section 504 Compliant Units / Completed Units Since 2001 212

* The State average includes all local and the State PJs within that state

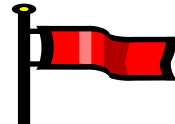
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium State: OH Group Rank: 54
 (Percentile)
 State Rank: 17 / 22 PJs Overall Rank: 56
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	75.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	74.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	90.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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